

Paradise Valley Unified District	070269	Maricopa
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SCHOOL LEVEL DETAIL

Explorer Middle School	070269177
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,928,635	850,772	3,779,407
UNRESTRICTED CAP OUTLAY	0	26,489	26,489
SOFT CAPITAL OUTLAY	37,073	59,667	96,740
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,994	508	12,502
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	9,491	1	9,492
BOND BUILDING	60,846	70,817	131,663
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	71,784	28,145	99,929
STATE PROJECTS	1,720	2,347	4,067
FOOD SERVICES	109,826	22,633	132,459
OTHER	14,711	150,653	165,364
TOTAL	3,246,080	1,212,032	4,458,112
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	267,084	36,478	303,562
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		703.490	
1998 - 1999 TOTAL		940.480	
1999 - 2000 TOTAL		1,439.733	
FALL 1999 ENROLLMENT		1,023	

ESTIMATED		
SCHOOL REVENUE		6,808,155
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	719.87
CLASSROOM STAFF	47	30.94
OTHER	19	74.71
TOTAL STAFF	68	21.23
TEACHER SALARIES		\$1,978,707
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		89
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported